JW (1947) Department.

MS SERIES.

G.O. NO: 1520
1520

Dated 26.5.47

[Despatch Abstract.]

Budget Estimates - 1947-48 - Madras Landing and Shipping Fund - Accts.

Sub Budget Estimates - 1947-48 - Mang
Land and Shipping Fund - Accepte

Ref - From the P.P.O No. 323A/47-14
Dated 15.5.47

G.O. No. 1520 dt. 2.6.47.
The Budget Estimates of the
Mangalore Landing and Shipping Fund
for 1947-48, as accepted by the Govern
are appended to these proceedings.

ff 154
ff Ck

Appendix

To
The P.P.O. 1 copy
The Exam. of A/cs
The A.G. Madras
The Collector of
with reference to S. Kamara
letter

Budget Estimate of the Mangalore Landing and Shipping Fund for 1947-48.

Particulars.	Budget Estimate, 1947-48.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.	Actuals, 1945-46.	Actuals, 1944-45.	Actuals, 1943-44.	Average of the last three years.	Actuals from April to September 1946.	Actuals from October 1945 to March 1946.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 87,000	(a) 87,000	82,900	79,862	62,443	61,674	67,993	18,655	68,034	(a) Based on the actuals of the second half of 1945-46 and first half of 1946-47
Ground rent				6,412	6,843	4,279	5,845	3,773	2,414	(b) On Rs. 15,800 at 3½ per cent to the date of sale, on Rs. 16,800 at 2½ per cent for six months, on Rs. 64,200 at 4 per cent and on Rs. 3,900 at 3 per cent for one year.
Motor launch receipts				12,307	14,663	9,917	12,296	5,953	6,910	
Shed rent				8,962	1,555	3,171	4,563	11	7,631	
Cranage				70	42	..	37	..	39	
Godown fee	(a) 28,000	(a) 28,000	28,300	9	7	2	6	..	1	(c) On Rs. 16,800 at 2½ per cent, on Rs. 3,900 at 3 per cent and on Rs. 64,200 at 4 per cent for one year.
Sale-proceeds of forms				62	76	67	68	17	41	
Overtime fees				..	..	25	3	..	..	(d) On the sale of 3½ per cent Government securities 1,865 of the face value of Rs. 15,800.
Miscellaneous receipts				3,120	2,190	710	2,007	54	1,442	
Interest on Government securities	(c) 3,147	(b) 3,297	3,238	3,754	4,071	4,471	4,099	381	3,754	
Profit on investment	..	(d) 988	..	303	690	1,248	747	988	..	
Total receipts	1,18,147	1,19,285	1,14,438	1,14,861	92,580	85,564	..	29,832	90,266	
Opening balance. Cash	43,261	42,783	11,889	1,315	14,875	28,000	..	42,783	12,298	(e) (i) Three clerks on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 506-0-0 + 55-8-10 + 62-11-2) at Rs. 623-4-0 each. Rs. A. P. 1,869 12 0
Opening balance. Government securities	84,000	83,900	83,900	99,000	1,04,000	1,14,000	..	83,900	84,000	(ii) One typist on Rs. 30—3/2—45 at Rs. 39-12-0 being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 45 for one year. 587 14 10
Grand total	2,46,308	2,45,968	2,10,227	2,15,176	2,11,455	2,27,564	..	1,56,515	1,86,564	(iii) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432-0-0 + 47-8-4 + 57-0-0). 536 8 4
EXPENDITURE.										(iv) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184-12-10 + 15-6-5). 200 3 3
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(e) 6,040	(e)(e-1) 5,874	5,463	5,430	5,096	5,096	5,207	..	5,430	
Contribution towards the pay of the Inspecting Dredging Engineer.	(f) 1,170	(f) 758	1,170	..	1,873	1,609	1,161	..	..	
Contribution to the Harbour Police staff (G.O. Ms. No. 2415, P.W., dated 10th September 1946).	(g) 2,793	(h)(e-1) 3,200	2,268	2,342	2,011	1,923	2,092	1,034	1,495	
Stores Assistant and Time-keeper (G.O. Ms. No. 266, P.W., dated 26th January 1946).	..	(i) 108	432	436	432	404	424	198	198	
Establishment of dredgers	(j) 10,482	(e) 9,066	8,931	7,841	8,312	8,487	8,213	1,832	3,696	
Establishment of launch	(k) 1,752	1,697	1,764	1,740	1,777	1,839	1,785	765	872	
Pensionary and gratuity charges payable from the fund.	300	150	261	182	79	78	113	.	29	
Mechanic (G.O. Ms. No. 1523, P.W., dated 30th May 1946).	(l) 456	(e) 476	420	315	..	..	105	210	210	
Travelling allowance of the Inspecting Dredging Engineer.	1,000	700	1,000	523	783	703	670	144	523	
Travelling allowance of the establishment	50	50	50	..	..	..	..	..	..	
Dearness allowance	(m) 8,930	(e) 9,324	8,904	8,410	5,288	4,400	6,03	5,315	3,927	
Total	32,979	31,403	30,713	27,219	25,651	24,539	..	1,548	16,580	
Contingencies.										
Wages of sweeper and carpenter	(n) 603	(p) 714	603	595	597	603	59	312	314	
Wages of Police patrol canoe lascars	216	216	216	202	216	216	21	72	141	
Postage charges and service telegrams.	225	225	225	210	240	210	22	120	120	
Rent, rates and taxes	375	375	375	355	346	284	32	4	348	
Hot and cold weather charges	60	60	60	52	46	48	4	27	25	
Printing, stationery and binding	300	300	300	29	73	130	7	..	29	
Furniture charges	50	..	50	..	..	46	1	..	..	
Overtime fees	600	500	500	422	396	442	420	248	130	
Petty contingencies and miscellaneous charges.	500	500	500	490	231	298	356	64	469	
Cost and conveyance of stores	15,000	15,000	15,000	13,121	22,901	18,673	19,898	4,549	533	
Clothing	400	400	400	..	..	342	114	..	..	
Audit fees	384	384	384	419	342	342	368	..	419	
Dredgers and launch contingencies including cost of coal, fuel and petrol.	30,000	20,000	30,000	19,380	20,024	25,185	21,523	7,239	688	
Hired labour	5,000	200	5,000	..	798	3,676	1,490	..	..	
Dearness allowance	(q) 1,003	(p) 1,088	1,008	1,057	628	500	728	596	573	
Total	54,781	39,962	54,621	41,552	46,883	50,975	..	13,281	26,189	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1947-48—*cont.*

Particulars.	Budget Estimate, 1947-48.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.	Actuals, 1945-46.	Actuals, 1944-45.	Actuals, 1943-44.	Average of the last three years.	Actuals, from April to September 1946.	Actuals from October 1945 to March 1946.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Other Contingencies.										
Dry dock pump contingencies	750	750	600	747	646		613	310	398	
Port well pump contingencies	75	50	75	27	29	35	30	18	14	
T	825	800	675	774	675	478	..	328	412	
Public Works Charges.										
Port Department—										
Construction of a new wooden punt ..	8,000	4,066	..	3,334	..	3,036	2,423	3,140	3,822	
Repairs to north quay wall	500	500	500	314	63	645	341	30	314	
Repairs to south quay wall	500	500	500	273	..	337	203	..	273	
Annual repairs to landing and shipping buildings.	350	130	250	85	86	80	84	..	85	
Scraping and painting the dredgers and barges (exclusive of cost of paint).	400	290	400	210	263	150	208	119	108	
Monsoon repairs to dredgers and launch.	300	..	150	113	..	107	73	..	..	
Repairs to the passengers' shed.. ..	100	50	50	86	37	20	48	..	86	
Repairs to goods shed	1,000	(*p*) 990	250	99	60	93	84	..	99	
Repairs to coal shed	25	25	25	..	..	432	144	..	..	
Repairs to port well including pump.	100	100	100	..	187	..	46	..	..	
Repairs to the cranes	250	..	250	85	..	..	28	..	86	
Repairs to the mud punts	1,000	(*p*) 3,060	,000	110	1,669	..	593	..	110	
Repairs to the grab dredger	2,000	(*r*) 15,142	,000	228	364	1,724	772	958	150	
Repairs to the motor launch	1,000	600	00	375	157	1,152	561	..	375	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	600	..	550	..	..	..	..	..	..	
Repairs to roads	7,500	475	500	438	..	183	207	..	438	
Repairs to electric fittings and supply of spare parts.	100	100	100		..	..	..	..	..	
Rebuilding the wharf wall at the old pier site.						599	200	..	..	

(v) Two peons on Rs. 12—17 at Rs. 14-7/10 each being the average pay plus 1/12th thereof for one year (Rs. 170-6-4 + 14-11-2) × 2. — Rs. 332 8 2

(vi) Port officer at Rs. 150 per mensem for one year. — 1,800 0 0

(vii) One Stores Assistant on Rs. 30—55 plus Rs.3 special pay (Madras Leave Rules) at Rs.42-1/12 plus Rs.3 plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (541 + 59-8-2 + 62-11-2.) .. — 663 3 4

Total .. — 6,039 12 11
or
6,040 0 0

(*e*-1) Details as per remark (*e*) with provision for the Stores Assistant for nine months only.

(*f*) 15 per cent of the pay of the Inspecting Dredging Engineer (G.O. Ms. No. 51, P.W., dated 5th January 1944).

(*g*) At Rs. 310-4-0 per mensem for nine months. — Rs. 2,792 4 0
or
2,793 0 0

(*h*) Actuals for April to September 1946. — 1,034 0 0
Provision from October 1946 to March 1947. — 2,166 0 0
Total .. — 8,200 0 0

G.O. No. 2415, P.W., dated 10th September 1946.

(*i*) Pay of Stores Assistant ~~clerk~~ at Rs. 33+3 Special pay for three months only.

(*j*) Dredger 'Gurpur'—

	Rs.
One operator, II grade (Rs. 80—100).	100
One driver, II grade (Rs. 55—70).	61
One driver, III grade (Rs. 35—55).	39
One fireman, I grade (Rs. 20—25).	25
One fireman, I grade (Rs. 15-½—23).	17

Repairs to dredger 'Gurpur', and replacement of pipe-lines.	5,000	5,000	5,000	8,165	1,340	3,511	4,339	651	8,132	
Construction of cargo stacking platforms.	..	..	..	..	..	1,406	469	..	..	
Repairs to cargo stacking platforms ..	50	40	50	..	..	..	..	..	..	
Extension of reclamation southward to the drain and reclaiming area.	..	..	..	3,259	29,328	14,613	15,700	..	1,650	
Fixing bollards on the edge of wharves.	..	..	..	..		1,773	591	..	..	
Metalling the north wharf	..	..	..	..	..	68	23	..	..	
Repairs to dry-dock and gates ..	6,000	..	,000	..	2,631	..	877	55	..	
Extending stacking platform.. ..	..	..	..	..	..	844	281	..	..	
Arc welding set	(s) 4,085	..	..	50	..	380	143	..	50	
Bollards on the south wharf	..	(p) 490	..	..	..	..	..	..	..	
Construction of a passenger jetty in fron of passenger shed.	5,000	..	..	..	..	..	..	..	..	
Partition in store shed in the dry-dock — for arc welding set.			..	492	..	..	164	..	492	
Purchase of naval fuel base	..	(t) 12,000	..	..	..	..	..	..	..	
Total ..	43,860	43,558	18,675	17,716	36,135	31,953	..	4,953	15,769	

	Rs.
One fireman, I grade (Rs. 15-½—23).	16
One fireman, I grade (Rs. 15-½—23).	14
Two greasers on Rs. 12—17; one at Rs. 13 and the other at Rs. 12 per mensem.	25
One serang, I grade ..	25
One serang, II grade ..	23
Sixteen lascars, one at Rs. 17 per mensem, four at Rs. 14 each per mensem, two at Rs. 13 each per mensem and nine at Rs. 12 each per mensem.	207
	552 × 12 = 6,624
Grab dredger—	
One driver, III grade (Rs. 30—55) (new scale).	36
One serang, II grade (Rs. 15—25); (old scale).	21
Two firemen, II grade (Rs. 12—17) one at Rs. 13 per mensem and the other at Rs. 12 per mensem.	25
Seven lascars, one at Rs. 18 (Rs. 12—18) (old scale) and six on (Rs. 12—17) (new scale) one at Rs. 14, one at Rs. 13 and four at Rs. 12 per mensem.	93
	175 × 12 = 2,100
Special pay to wharf supervisor at Rs. 10 per mensem.	120
Special allowance to Grab Dredger driver as welder G.O. No. 1542, P.W., dated 2nd June 1945.	180
Add for increments ..	66
Add for interim relief, two at Rs. 4 each per mensem and thirty-six at Rs. 3 each per mensem.	1,392
Total ..	10,482
(k) One driver, III grade (Rs. 30—55).	30
One serang, I grade (Rs. 25—35).	35
Four lascars, three on (Rs. 12—18) (old scale), one at Rs. 16 and two at Rs. 17 each and one at Rs. 13 (12—17).	63
	128 × 12 = 1,536
Add interim relief to six members at Rs. 3 each per mensem.	216
Total ..	1,752

Rejunas, etc.

Refund of Landing and Shipping dues, etc.	2,000	2,000	2,000	1,403	1,796	744	1,314	770	882
Loss on investments	..	(u) 84	..	49	..	..	16	84	49
Total	2,000	2,084	2,000	1,452	1,796	744	..	854	931
Total, Expenditure	1,34,445	1,17,807	1,06,684	88,493	1,11,140	1,08,689	..	30,914	59,881
Surplus (+) or deficit (—)	— 16,298	+ 1,478	+ 7,754	+ 26,368	— 18,560	— 23,125	..	— 1,082	+ 30,385
Closing balance. Cash	26,963	43,261	19,643	42,783	1,315	14,875	..	40,701	42,783
Closing balance. Government securities	84,900	(v) 84,900	83,900	83,900	99,000	1,04,000	..	84,900	83,900
Grand total	2,46,308	2,45,968	2,10,227	2,15,176	2,11,455	2,27,564	..	1,56,515	1,86,564

ASSISTANT SECRETARY TO GOVERNMENT
6 MAY 1947
PUBLIC WORKS DEPARTMENT

Budget Estimate of the Mangalore Landing and Shipping Fund for 1947-48—*cont.*

Remarks—*cont.*

(k) Pay of mechanic Rs. 35+3 interim relief for one year.

	Rs.
(*m*) Three at Rs. 18 each per mensem and forty-three at Rs. 16 each per mensem for one year.	8,904
Add for increase due to payment of overtime fees.	32
Total ..	8,936

	Rs.
(*n*) One carpenter at Rs. 25 ..	300
Two sweepers for one year ..	264
One sweeper for nine months at Rs. 11 each.	99
Total ..	663

(o) G.O. No. 371-R, P.W., dated 18th March 1947.

(o-1) G.O. Ms. No. 827, P.W., dated 22nd March 1947.

(*p*) Sanctioned by the Presidency Port Officer.

(*q*) Actuals from April to September 1946.	432
Three sweepers one carpenter and two Police patrol canoelascars at Rs. 16 each.	576
Total ..	1,008

(r) G.O. No. 2016, P.W., dated 26th July 1946.

(*s*) Re-appropriation of Rs. 4,085 was sanctioned in G.O. No. 1650, P.W., dated 15th June 1942 but the bill could not be paid during 1943-47 as the auto starter was not received. Hence the amount has been provided in the Budget Estimate of 1947-48.

(*t*) G.O. Ms. No. 2913, P.W., dated 6th November 1946.

) Loss on the purchase of 2½ per cent Madras Loan of the face value of Rs. 16,800.

(*u*)

	Face value.	Market value as on 24th January 1947.
	Rs.	Rs.
In three per cent Madras Loan, 1956	3,900	3,988
In four per cent Government of India Loan of 1960-70.	64,200	73,188
In two and three-fourth per cent Madras Loan, 1961.	16,800	16,895
Total ..	84,900	94,071

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

MADRAS,
15·5·1947.

Presidency Port Officer.

No. 323 A/47-14.

Submitted to the Secretary to Government, Public Works Department, Madras.

Sub: B.F. 1947-48 - Mangalore Landing and Shipping Fund.

4 c/f Ref: From the P.P.O No 323 A/-14 dated 15-5-47. Rcvd. 19-5-47

Please see the P.P.O's proposals on ff 1 to 4 c/f. The receipts and charges of the Mangalore Landing and Shipping Fund for 1947-48 are budgetted as Rs. 1,18,147 and Rs. 1,34,445 respectively. The deficit of Rs. 16,298/- is to be met from the Cash in the opening balance of the fund. The P.P.O was separately asked to submit proposals for enhancing the rates of landing and shipping fees leviable at the various ports of the financial position of their landing and shipping Funds did not improve within one year consequent on the revival of normal trade conditions. The P.P.O will no doubt submit proposals in this regard in due course with the enhancement of the landing and shipping fees rates. The financial position of the Mangalore Landing and Shipping Fund may improve. Apart from this there are no other immediate indications for balancing the budget in the normal way.

It is for orders whether the budget estimates will be approved. If so the draft order below is for approval.

1520 Public Works Department, dated 26-5-47.

2. The additional allotments applied for in column (5) may be sanctioned by reappropriation as proposed in Column (6)

Mad--- 2-4-1948.
Vs

PRESIDENCY PORT OFFICER.

-W.D.

Memo no. 1397 F/48-1 dt 11.4.48.
Ports — Madras Landing and Shipping Fund for 1947-48 — Reappropriations — R.O. from the P.P.O. no. 307-A/48-4 dt. 2.4.48.

1.P.1-2 ante

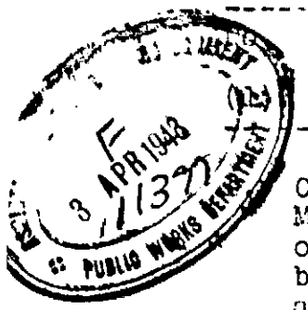
The P.P.O. is informed that the additional allotment of funds by reappropriation required for, cannot be sanctioned as the financial year 1947-48 has come to a close.

To the P.P.O

From The Port Officer, Mangalore; To The Presidency Port Officer, Madras.
No. Nil. Dated 27th March 1948.

4

Application for reappropriation of budget grant of Provincial Mangalore Landing and Shipping Fund for 1947-48.



	Budget Head & Sub head. (2)	Budget Grant. (3)	Anticipated Expenditure. (4)	Excess required. (5)	Remarks. (6)
		Rs.	Rs.	Rs.	
	Contribution to Minor Ports Fund on account of Establishment charges and Pension.	6,040	18,154	(a) 12,114	(a) Excess due to contribution for payment of arrears of dearness allowance for the years 1943-44, to 1947-48. Presidency Port Officer's No.1540.G1/47-7 dated 22-1-48. The excess amount is proposed to be reappropriated from the savings due to non-execution of works as under -- Rs.8,000 Construction of Mud punts. Rs.4,114 Construction of a passenger Jetty. 12,114.
2.	Contribution towards pay of Inspecting Dredging Engineer	1,170	1,743	(b) 573	(b) Excess due to payment of arrears of contribution for War allowance from 1-7-44. The amount is proposed to be reappropriated as under-- Rs.300/- Savings in the provision for Travelling allowance of Inspecting Dredging Engineer. Rs.273/- From the provision of Rs.400/- under clothing. 573/-.
3.	Contribution to Harbour Police Staff:	2,793	3,317	(c) 524	(c) Excess due to enhancement of Pay. A sum of Rs.161/- has already been reappropriated from cash closing balance -- G.O.No.1139 P.W.D. dated 9-9-47. The balance of Rs.363/- may be met by reappropriation from savings under "Dearness allowance to Establishment."
4.	Establishment of Launch:	1,752	1,863	(d) 111	(d), (e), (f): Rs.348/- from savings under the provision for Establishment of Dredgers.
5.	Pensionary and Gratuity charges,	300	441	(e) 141	
6.	Mechanic	456	552	(f) 96	
7.	Travelling allowance of Establishment.	50	69	(g) 19	(g) Excess due to transfer of Operator of S.D."Gurpur". The amount may be met by reappropriation from the Savings under "Printing and Binding Charges."
8.	House-rent allowance.	--	2,439	(h) 2,439	(h) Due to sanction of house-rent allowance in G.O.No.78, Finance dated 6-2-47. May be met by reappropriation from the provision of Rs.4,085/- under "Arc Welding Set."

No.307 A/48-4.

Copy forwarded to the Secretary to Government, Public Works Department, Madras with reference to G.O.No.Ms.